



BCF January DTOC Summary

8th March 2018

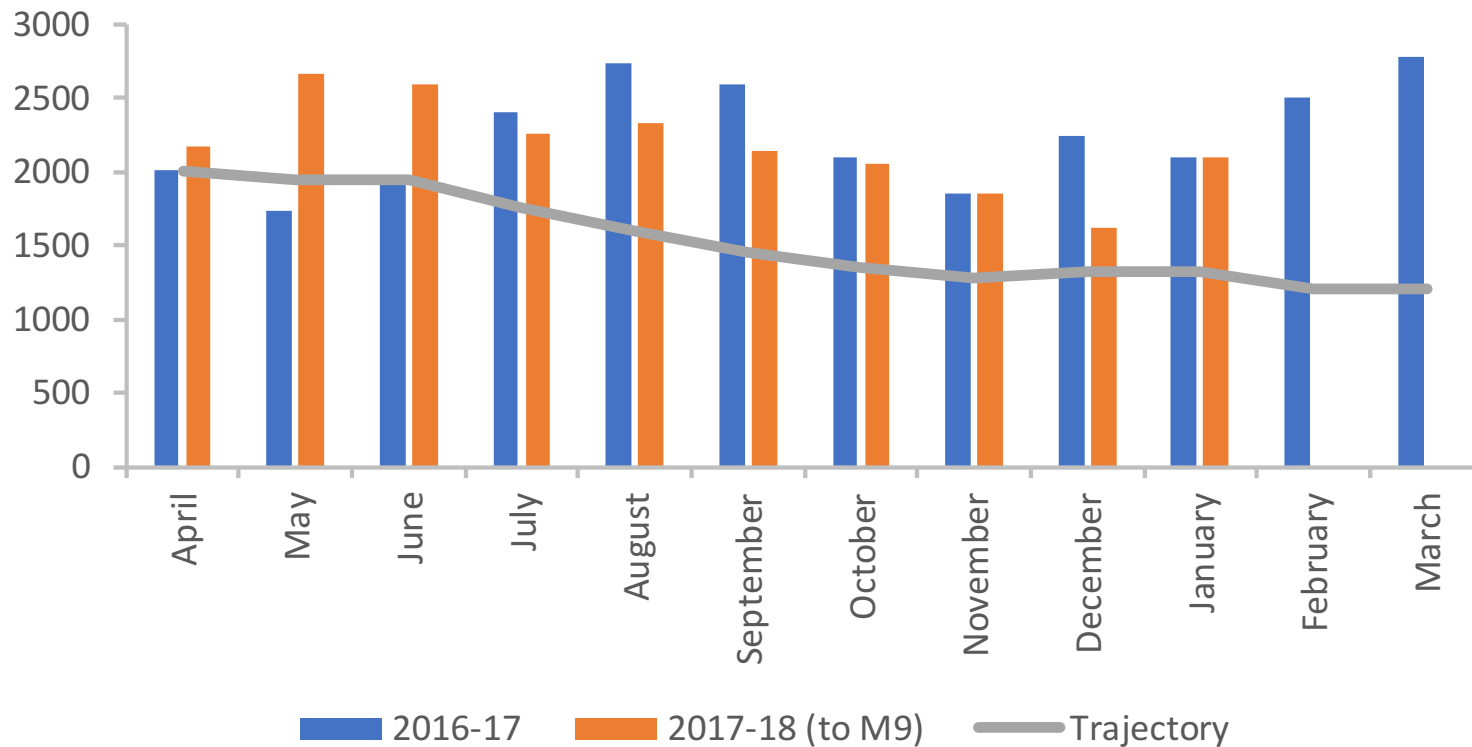


January DTOC Delayed Days - Summary

- Wiltshire delayed days increased 29.8% (482 days) in January 775 days higher than the trajectory (1,325).
- NHS delays (1,306):
 - Increased in January by 26.4% over trajectory by 511 days.
 - GWH RUH & WH&C have the largest number of delays
- ASC delays (657):
 - Increased in January by 37.1% over trajectory by 236 days.
 - SFT & WH&C have the largest number of delays
 - Acute delays account for around 65% of ASC delays

Comparison Trend for All Delayed Days

Wiltshire - DTOC - Delayed Days Trend

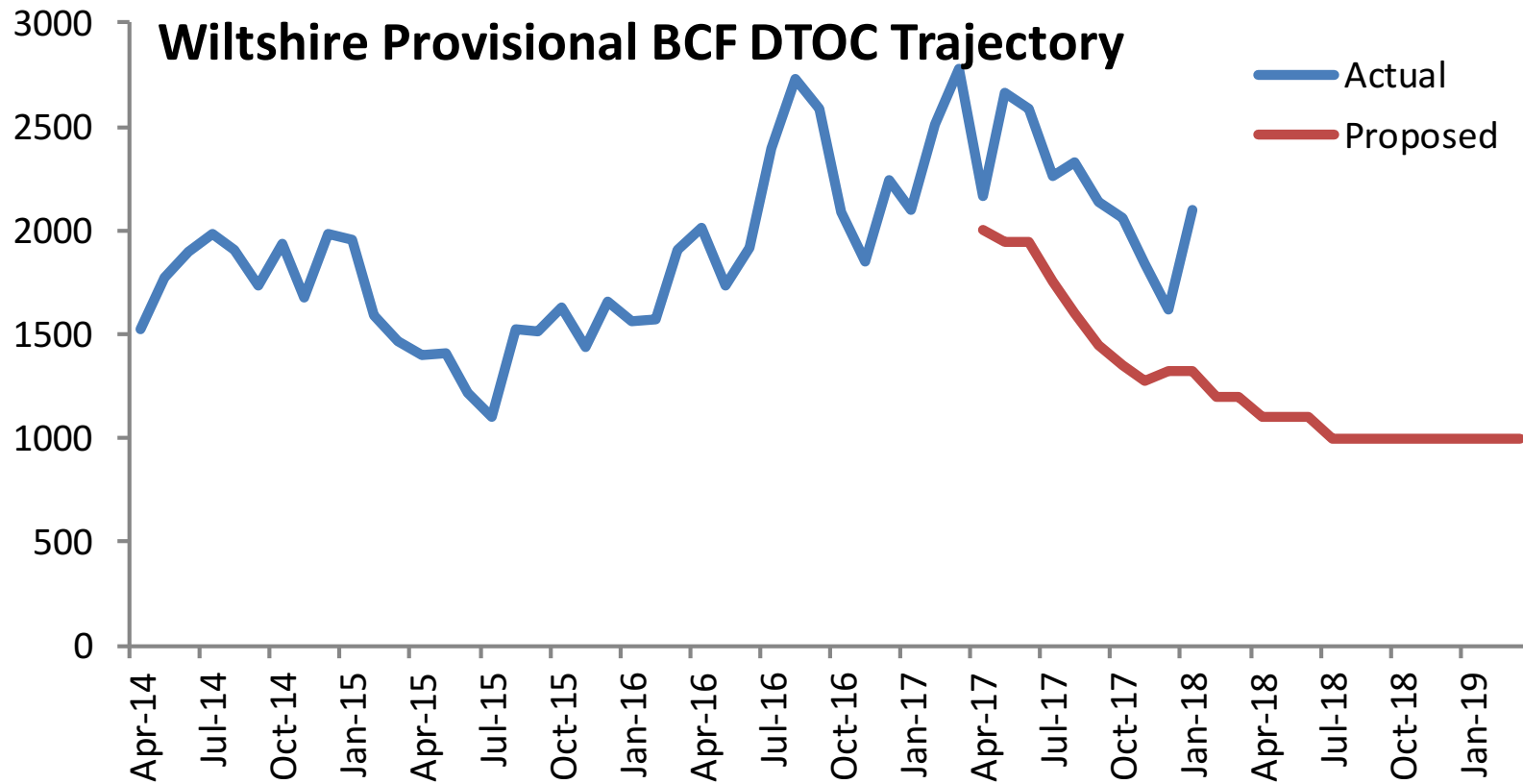


December DTOC Delayed Days

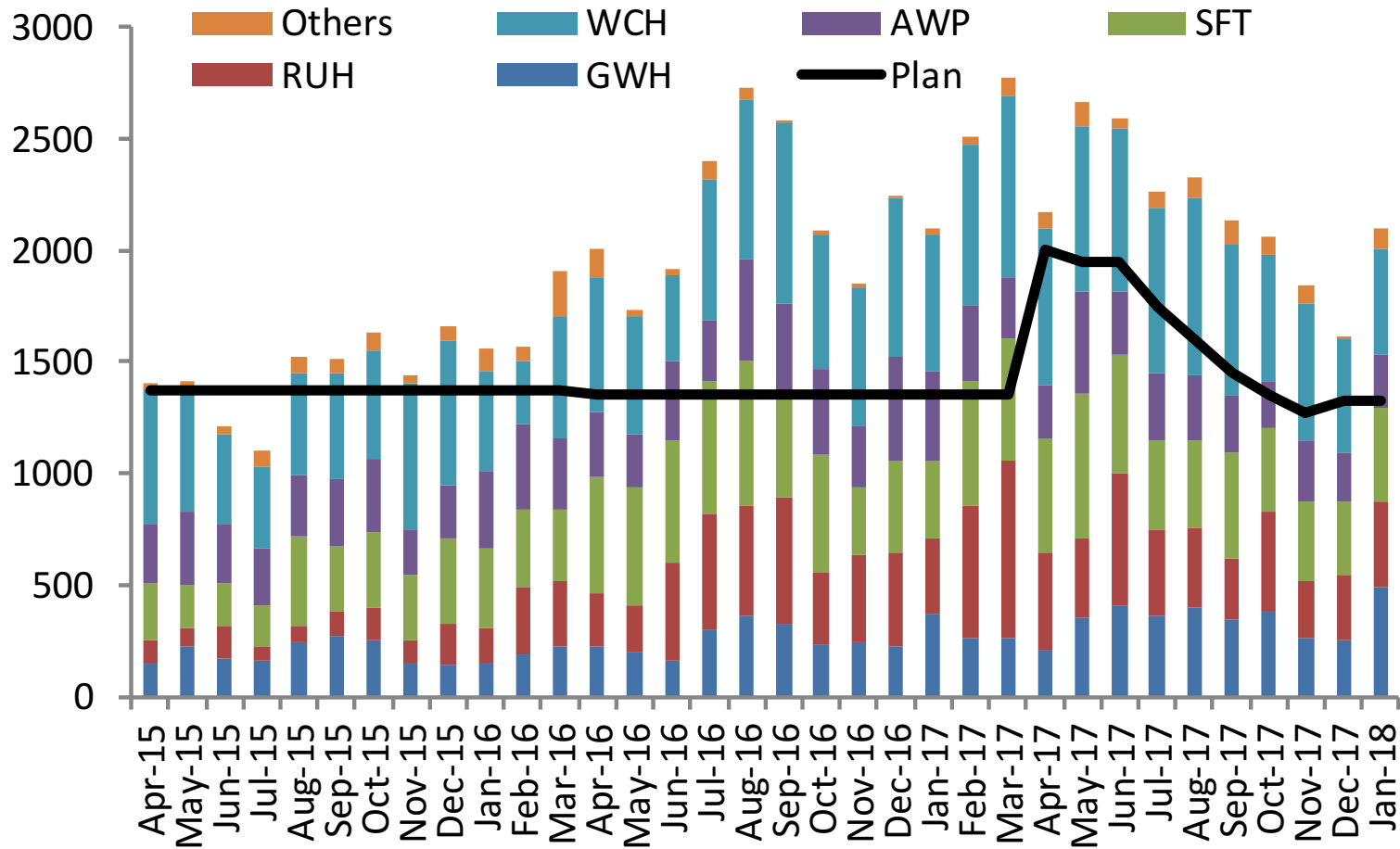
	NHS	ASC	Both	Total	Trajectory
Wiltshire	1,306	657	137	2100	1,325
GWH	396	88	8	492	150
RUH	330	50	0	380	200
SFT	136	287	0	423	250
AWP	115	2	116	233	200
WH&C	269	207	0	476	475
Others	60	23	13	96	50



Trend for All Delayed Days



Trend for All Delayed Days by Provider



Reason for All Delayed Days

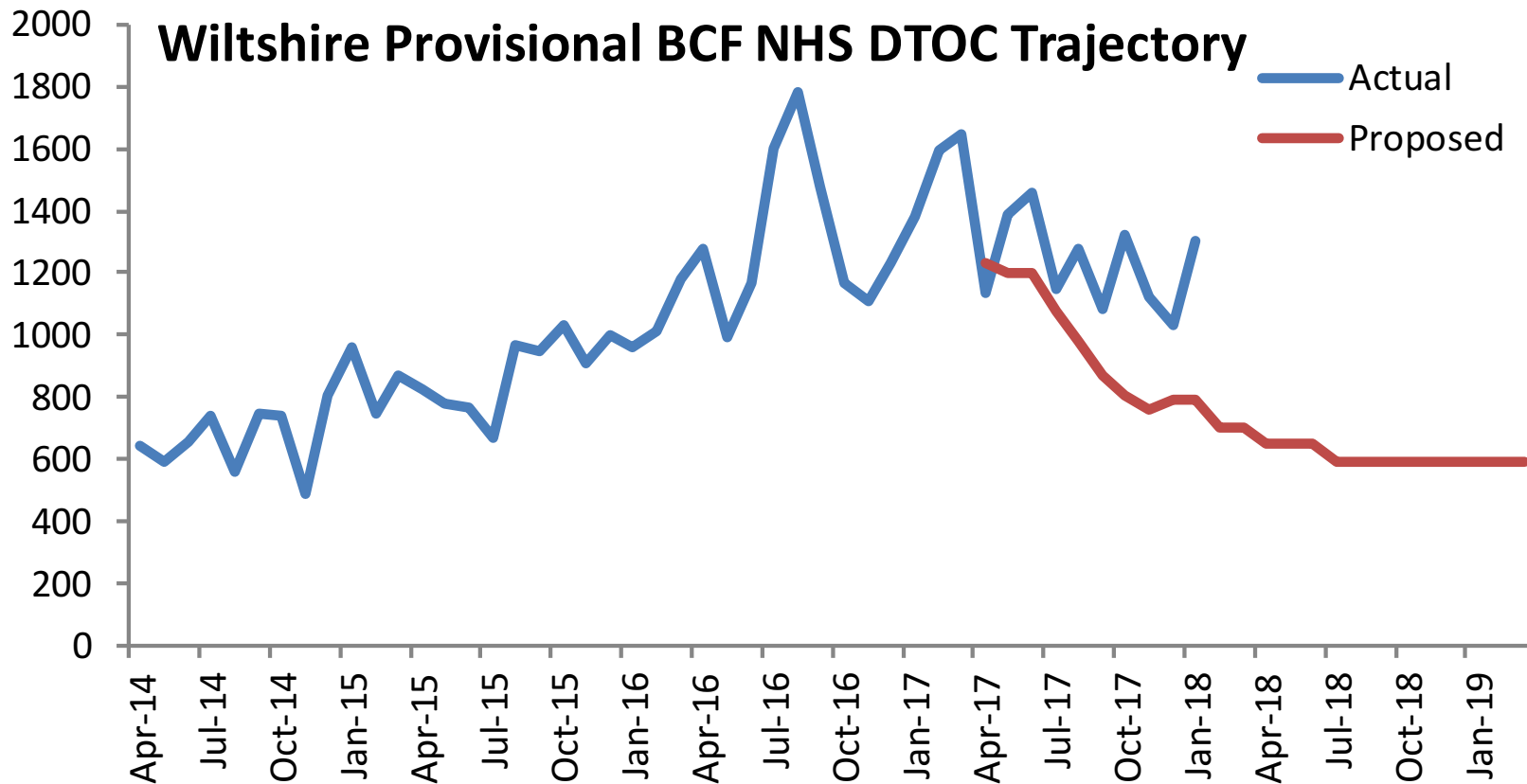
Reason	2015-16	2016-17	2017-18 (to M10)	Jan 2018
Assessment	36.6	53.2	78.1	162
Public Funding	10.2	8.0	26.2	14
Non Acute transfer	299.0	447.3	299.6	387
Residential home	191.2	301.3	300.1	237
Nursing home	343.2	378.5	442.4	248
Dom Care	435.2	795.3	682.3	582
Equipment/ adaptations	39.8	76.7	104.1	165
Patient/ family choice	88.0	128.2	202.9	248
Disputes	9.7	14.0	3.2	17
Housing	42.8	43.3	37.9	40

December NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	1,306	794	512	64.5
GWH	396	126	270	214.3
RUH	330	159	171	107.5
SFT	136	143	-7	-4.9
AWP	115	56	59	105.4
WH&C	269	286	-17	-5.9
Others	60	23	37	160.9



Trend for NHS Delayed Days

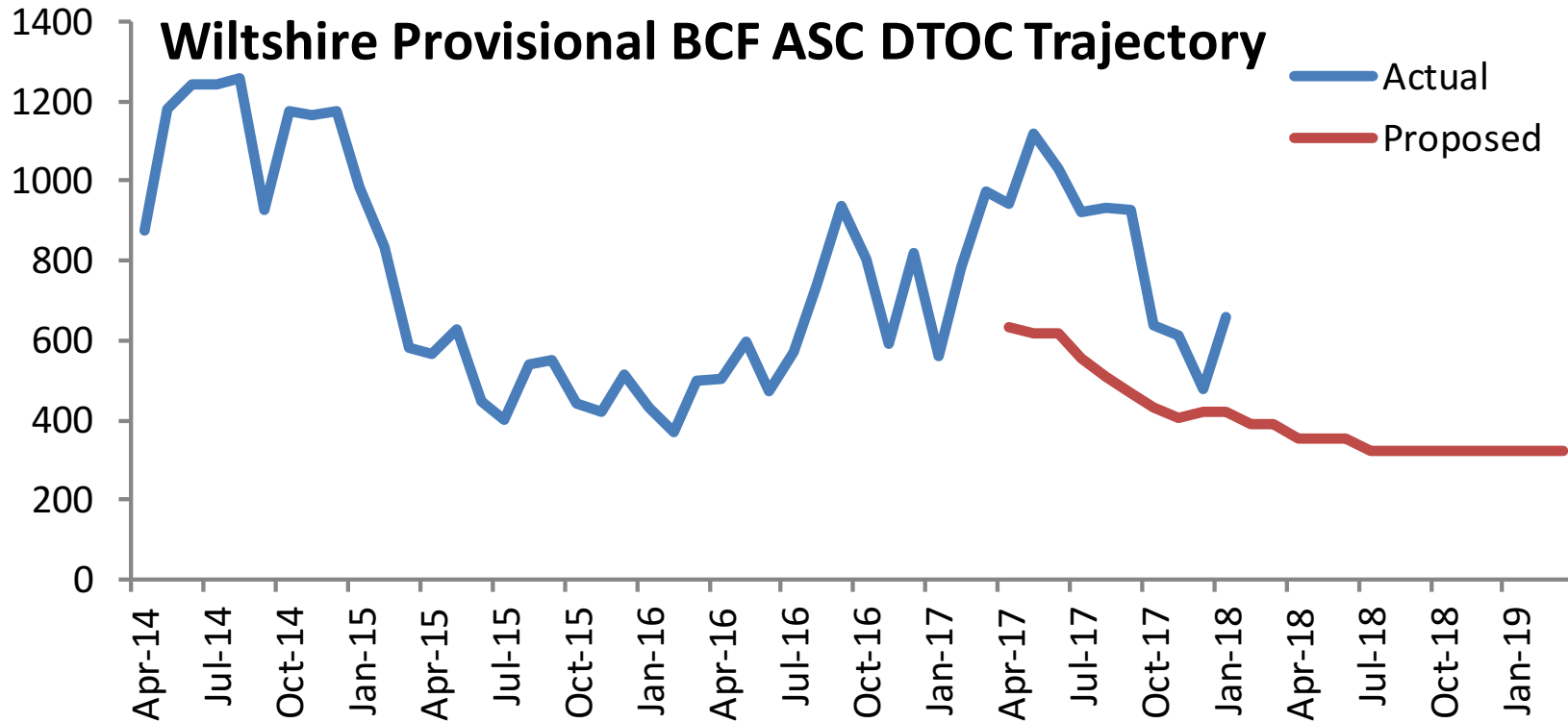


December ASC DTOC Delayed Days

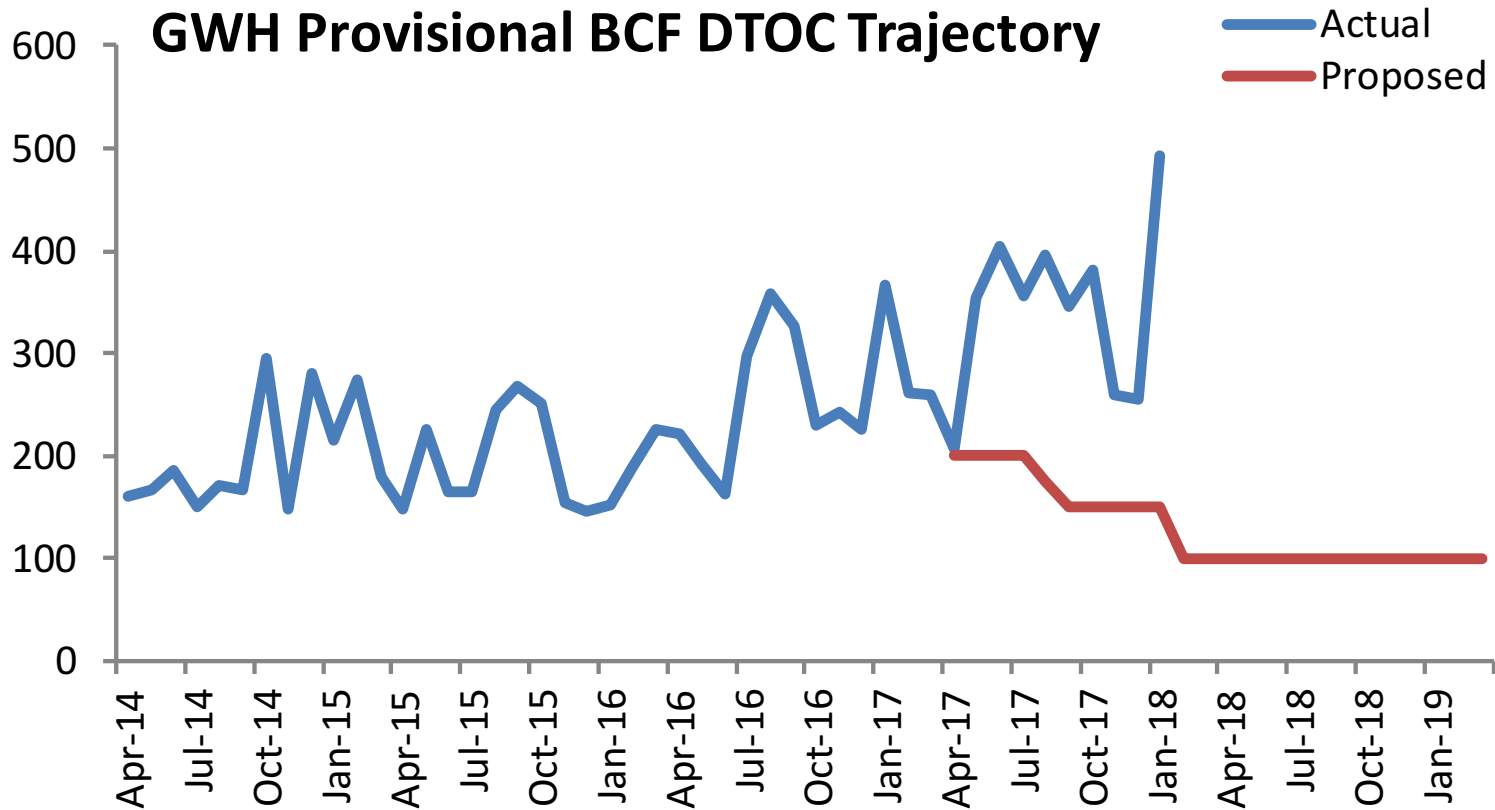
	ASC	Trajectory	Gap	% of GAP
Wiltshire	657	421	236	56.1
GWH	88	23	65	282.6
RUH	50	40	10	25.0
SFT	287	103	184	178.6
AWP	2	56	-54	-96.4
WH&C	207	181	26	14.4
Others	23	18	5	27.8



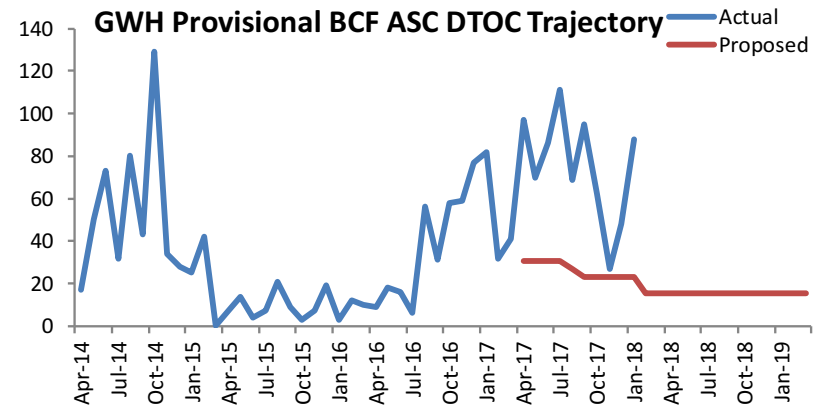
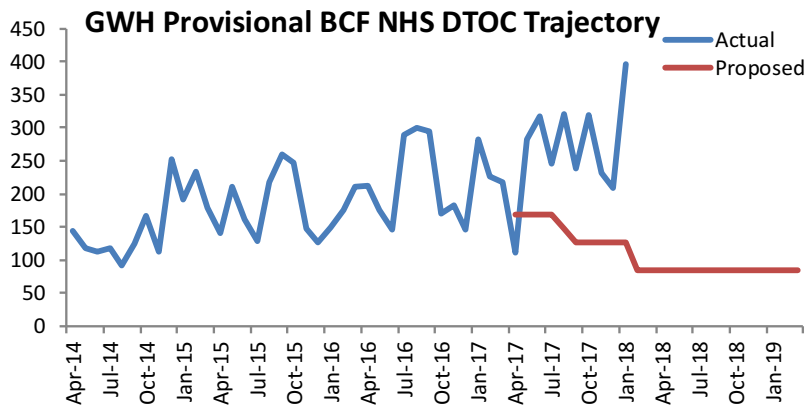
Trend for ASC Delayed Days



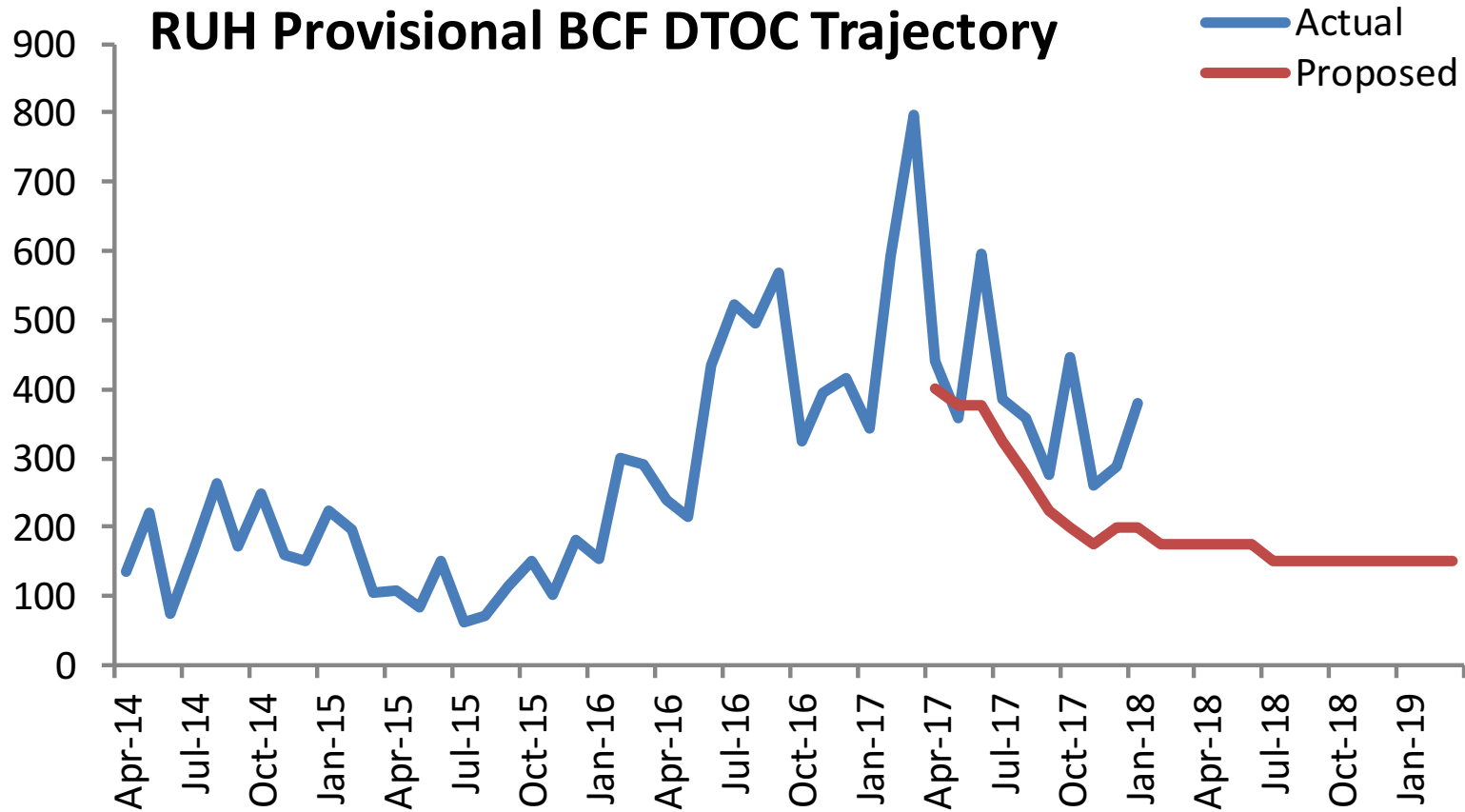
Trend for GWH Delayed Days



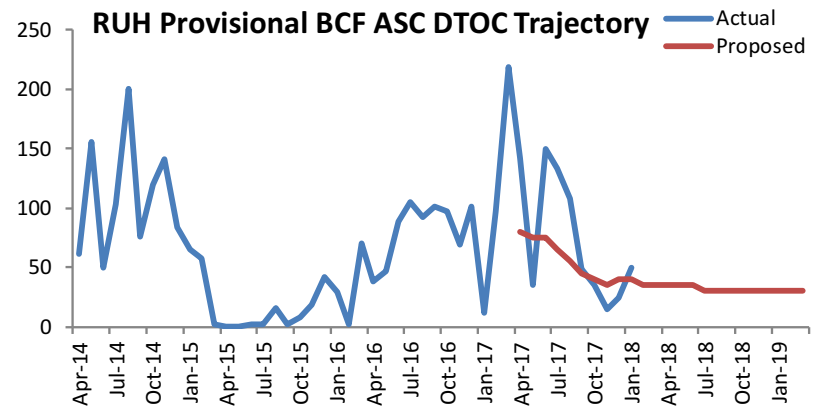
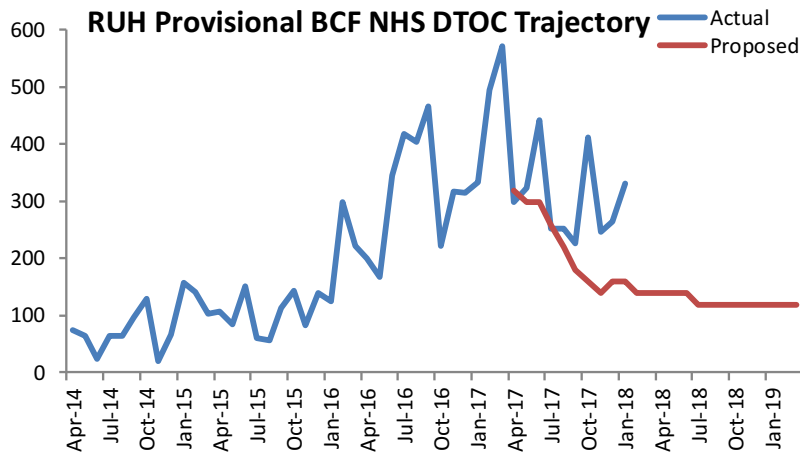
Trend for GWH Delayed Days



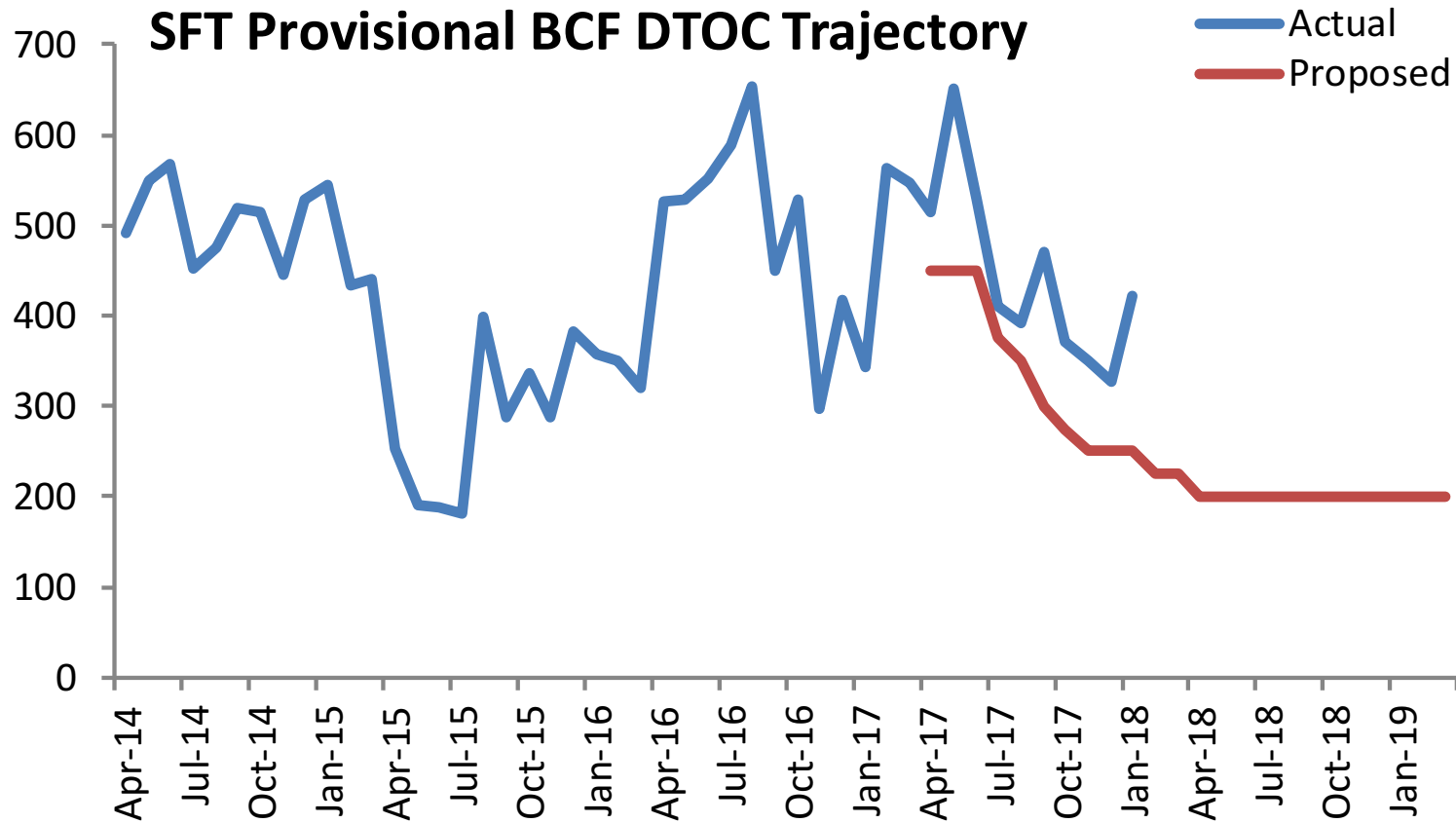
Trend for RUH Delayed Days



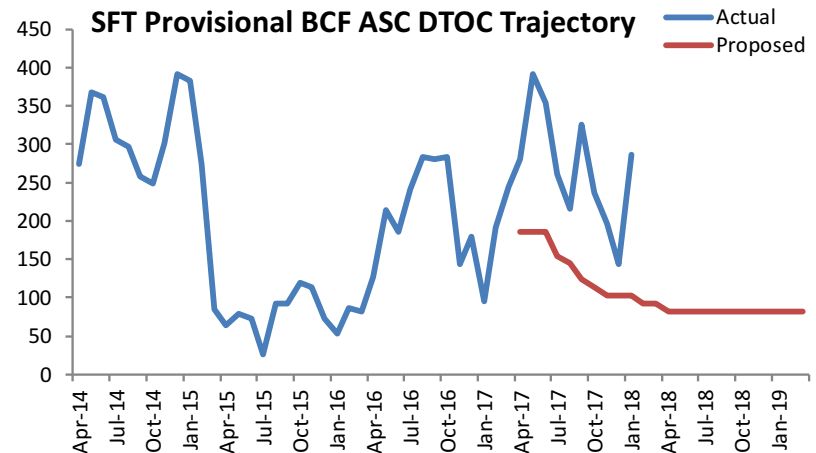
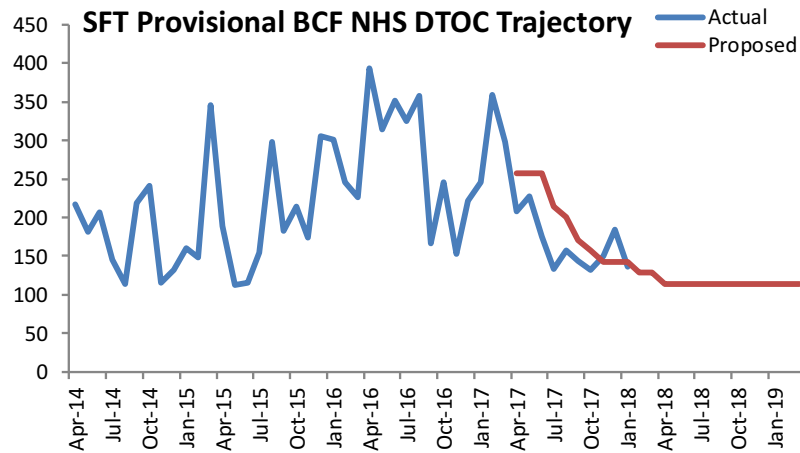
Trend for RUH Delayed Days



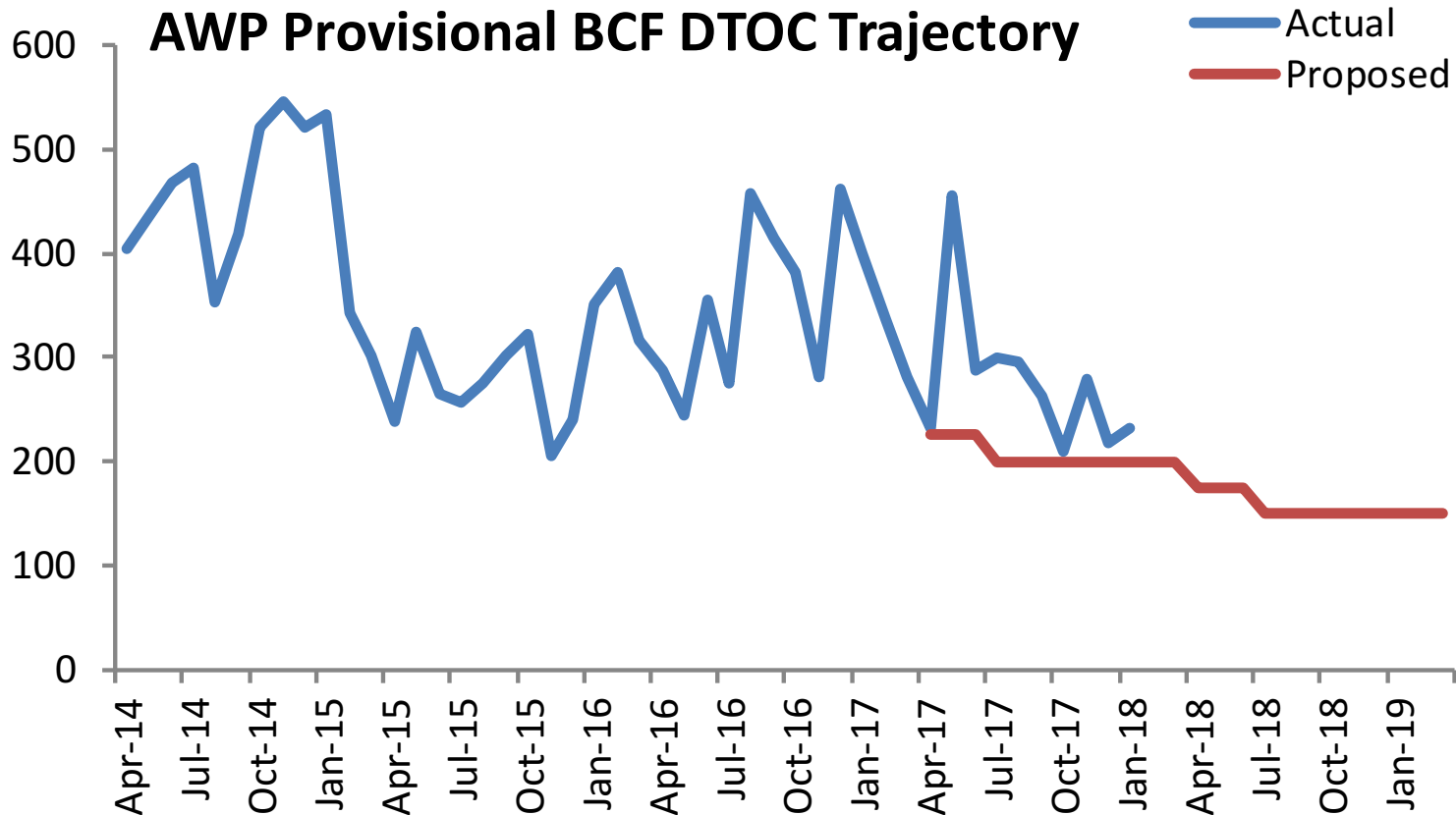
Trend for SFT Delayed Days



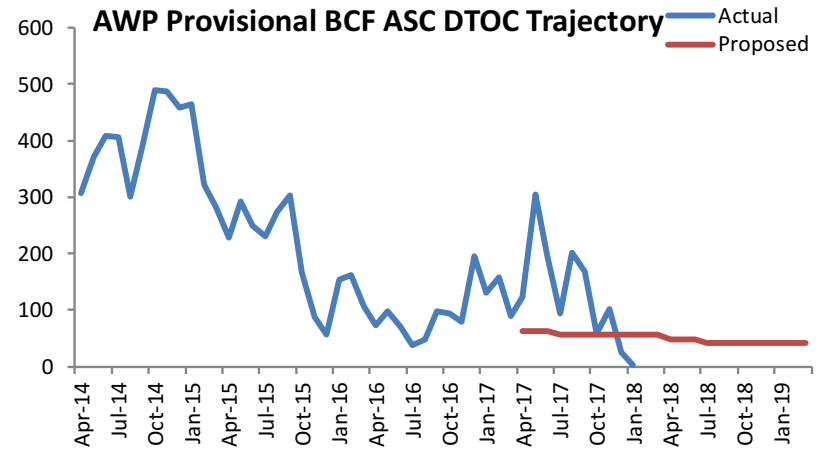
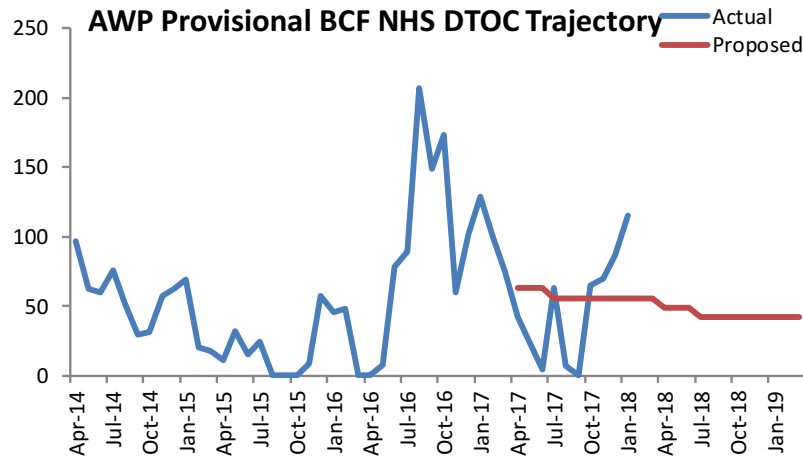
Trend for SFT Delayed Days



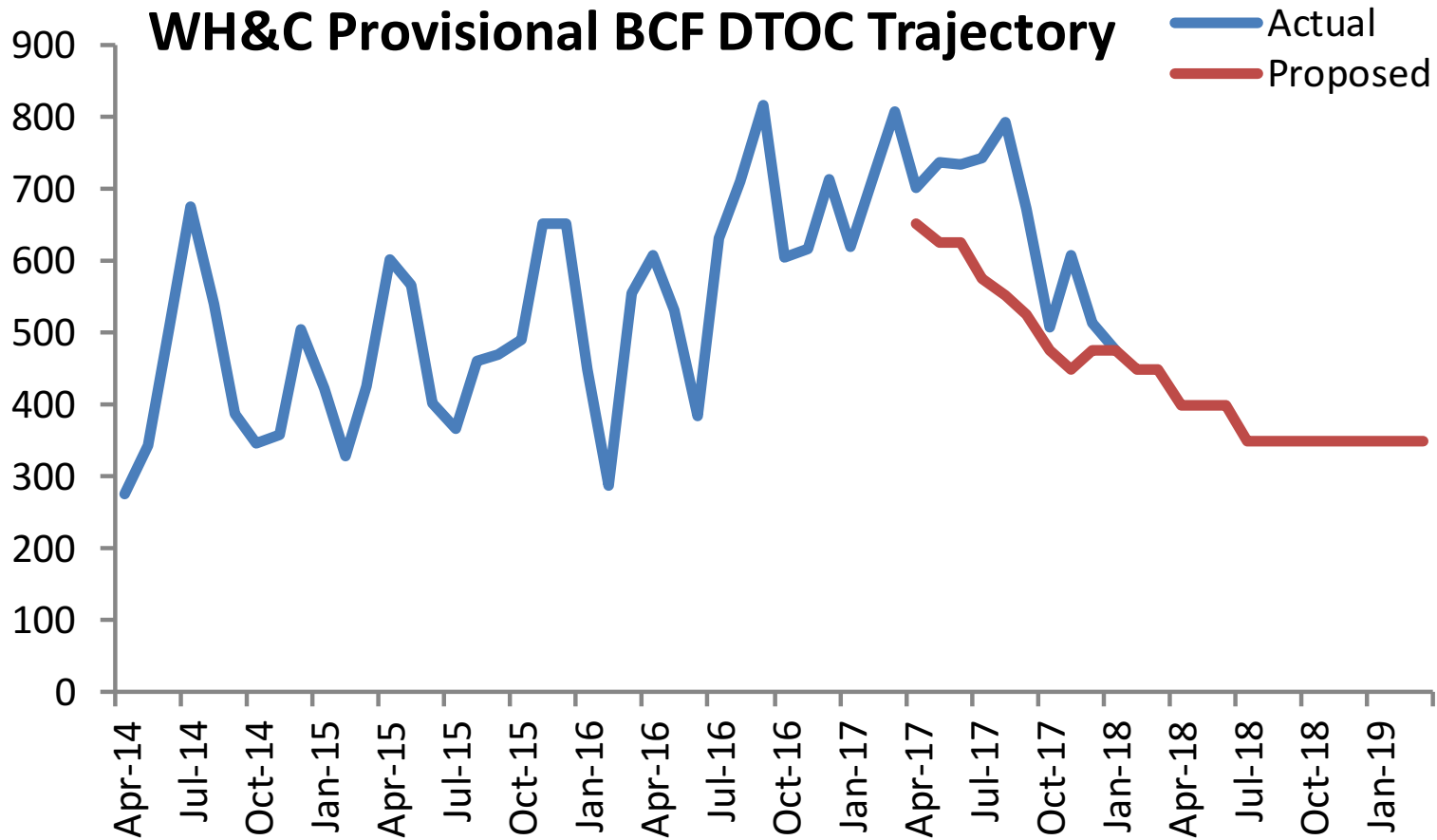
Trend for AWP Delayed Days



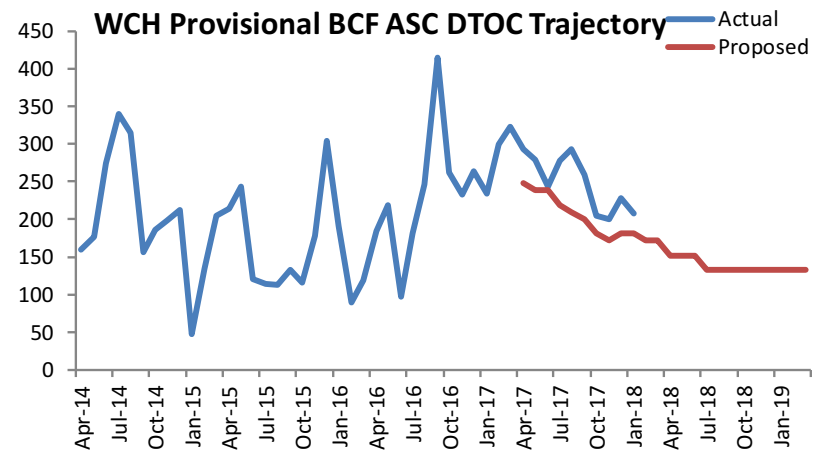
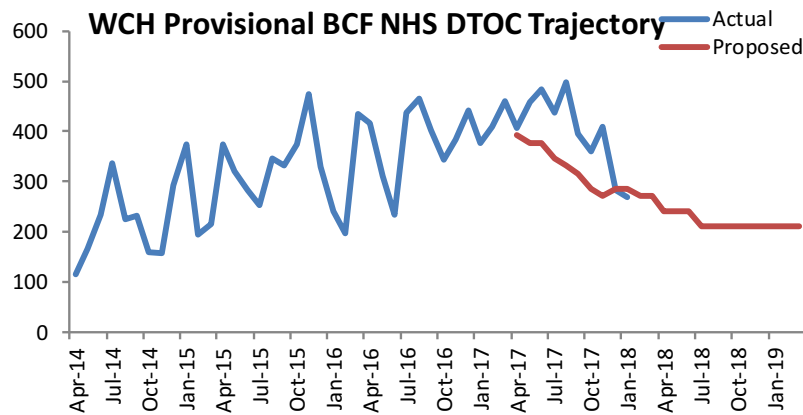
Trend for AWP Delayed Days



Trend for WH&C Delayed Days



Trend for WH&C Delayed Days



Benchmarking Performance

Table shows percentage increase or reduction in delayed days from December to January.

	NHS	ASC	Total
England	8.2%	0.5%	4.8%
South West	19.7%	5.3%	13.2%
Statistical Neighbours	11.4%	3.9%	9.6%
Wiltshire	26.4%	37.2%	29.8%



Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
July 2017	117	130	132
August 2017	128	128	137
September 2017	117	134	134
October 2017	133	120	131
November 2017	127	124	125
December 2017	124	113	124
January 2018	137	129	137